

$$\begin{array}{r}
 0(52(2,(34 \\
 \underline{145(-4(-13} \\
 15(05(0- \\
 (52(130 \\
 \underline{-(3(453} \\
 -(-50(023 \\
 \underline{-,-(-0(3,5} \\
 3(5,5(33, \\
 \hline
 \end{array}$$

$$\begin{array}{r}
 (1-0(21,(,, \\
 0(30(0(-3- \\
 11(41(403 \\
 0(0, \\
 2(,0(55 \\
 - (2--(5-2 \\
 \underline{-(, ,(,,} \\
 4((03(1,
 \end{array}$$

ス ア

$$\begin{array}{r}
 (105(33 \\
 -5(1,, \\
 (0, \\
 \underline{(35-(123}
 \end{array}$$

$$\begin{array}{r}
 044(-4(3, \\
 \underline{-(, ,,} \\
 044(4(3,
 \end{array}$$

4(400(023(0,

$$\begin{array}{r}
 -(3-(,31(2 \\
 -(1,3(0, \\
 20(42(-02 \\
 (,,(,, \\
 (,5-(44, \\
 \underline{-(050(, -}
 \end{array}$$

$$\underline{-(4-2(, ,(02,}$$

$$\underline{\underline{-(22,(053(4,}}$$

		30(531(2 4 (0, (514 <u>22(, 5(042</u>	00 (0, 5(, 3 <u>, (, 10(3-3</u>	02 (02 (345
動				
	動		0(053(00, -(332(322(04- 01(010 (, 2 (505 ,, (53 (231 11, (1, , 1(224(, 00 <u>5(502(5 1</u>	
動				(, , -(1- (034 <u>(020(532(23</u>
			<u>0(-24(0-1(, , , 0(-24(0-1(, , ,</u>	4(2(4 , (, , ,
			<u>--1(, 3 (0- 141(012(-, 5</u>	03, (4 (253
			<u>-, 5(13 (12 2(0, , (, , , - (-, -(223</u>	
そ			<u>- (-, -(223</u>	<u>5(, 30(,</u> <u>4(-51(1 -(1</u> <u>-, (22, (053(4, ,</u>

- , ,

$$\begin{array}{r}
 0 \quad 2 \quad 0 \\
 2- \quad 1 \quad 2 \\
 \quad , \quad 2 \quad 0 \\
 \quad , \quad 0 \quad - \\
 \quad \underline{\quad} \\
 - \quad 0, \quad 11- \\
 \quad , 2 \quad , \quad 2 \\
 \underline{\quad} , - 1
 \end{array}$$

$$\begin{array}{r}
 \quad , \quad , \quad , \quad 1 \\
 \quad 0 \quad 2 \quad 2 \quad 1, 1 \\
 \quad 12 \quad 1 \quad - \\
 \underline{\quad} 0 \quad 0 \quad -
 \end{array}$$

-1- - 0-

$$\begin{array}{r}
 1, \quad 122 \\
 2 \quad 0- \\
 - - \quad 00 \quad 0 \quad 2 \\
 , 1 \quad -
 \end{array}$$

$$\begin{array}{r}
 \quad , 2 \quad 1, \\
 \underline{\quad} 1 \quad 0 \quad 1 \quad 2
 \end{array}$$

$$\begin{array}{r}
 1-- \quad -2 \\
 \underline{\quad} 2
 \end{array}$$

$$\begin{array}{r}
 2 \quad - \\
 \quad , \quad 1 \\
 0 \quad - \quad , , \\
 , 0 \quad 01- \quad - ,
 \end{array}$$

$$\begin{array}{r}
 2 \quad -1 \quad - \\
 \quad 1 \quad , \quad 2 \\
 \underline{\quad} , \quad 1
 \end{array}$$

, , -2- 11

$$\begin{array}{r}
 - \quad 0 \quad , , \\
 -1 \quad \underline{\quad}
 \end{array}$$

, - 2 , 00

$$\begin{array}{r}
 \quad , 0 \quad , - \\
 - \quad - \quad 0 \quad - \\
 \underline{\quad} 0 \quad 2 \quad 221
 \end{array}$$

$$\underline{\quad} 0 \quad 0 \quad 1$$

$$\underline{\quad} 20 \quad 0- \quad , -$$

$$\underline{\quad} , \quad 0$$

$$\underline{\quad} , , 1--$$

$$\underline{\quad} , , 1--$$

$$\underline{\quad} 0 \quad ,$$

$$\underline{\quad} , , 1--$$

, 0

$$\underline{\quad} , \quad 0$$

サヤ ビ

03 2

04 1 1

	ら	サヤ ビ							
		シ	ら						103 713 65
									7 2 73 3 6
									36 771 7 2
	他								612 763
									263 21 643
									70 544
									16 23
									5 0 2 3
									331 1 3
									54 115 3 3
									0 0 2 44
	よ								2 2 3 471
									0 13 71
	ら	サヤ ビ							<hr/> 61 003 217
	ら	サヤ ビ							
			ら						1
			ら						42 014 27
			ら						04 4 663
	ら								21 6 1 0 6
			ら						4 6 046 174
			ら						0
									<hr/> 133 6 332
	又								01 05 65
	ら	サヤ ビ							<hr/> 11 66 145
I	ら	サヤ ビ							
	シ		ら						4 132 766
									<hr/> 4 132 766
									67 6 2
	ら	サヤ ビ							<hr/> 4 322 6 0
II									43 0 51
III									<hr/> 671 43 242
IV									<hr/> <hr/> 506 23 512

行政サービス実施コスト計算書

(平成25年4月1日 ～ 平成26年3月31日)

(単位：円)

I 業務費用

(1) 損益計算書上の費用

業務費	1,326,513,308	
一般管理費	157,929,838	
財務費用	189,814	
雑損	7,714	
臨時損失	<u>133,844</u>	1,484,774,518

(2) (控除) 自己収入等

入学料収益	△ 91,274,000	
授業料収益	△ 424,177,729	
検定料収益	△ 38,145,000	
受託研究等収益	△ 3,224,664	
受託事業等収益	△ 11,095,504	
寄附金収益	△ 37,784,436	
資産見返運営費交付金等戻入	△ 19,480,645	
資産見返寄付金戻入	△ 13,161,008	
財務収益	△ 123,459,377	
雑益	△ 18,563,132	
臨時利益	<u>△ 133,844</u>	<u>△ 780,499,339</u>

業務費用合計 704,275,179

II 損益外減価償却相当額 293,981,914

III 損益外除売却差額相当額 1,108,405

IV 引当外賞与増加見積額 9,000,215

V 引当外退職給付増加見積額 22,706,967

VI 機会費用

地方公共団体出資の機会費用 51,054,921

VII 行政サービス実施コスト 1,082,127,601

ÓB 5 Z 5 I 7 E / 6 8 G Y M

X I

2N

	1,464,054,486	
	311,835,427	
	876,568	
	1,776,766,481	
